

Agenda
Village of Carmangay
Regular Council Meeting
Carmangay Seniors
April 20, 2021
6:00 p.m.

1. Call to Order
2. Guests: Milo Hothe, 3B Energy for the Clean Energy Improvement Program
3. Question Period
4. Approval of Agenda for April 20, 2021 Regular Council Meeting
5. Approval of Minutes of March 29, 2021 Special Meeting of Council
6. Public Works Report
7. Administrator Report
8. Correspondence
9. Financial Reports
10. New Business
 - a) Declaration of Seniors Week
 - b) Audit Update
 - c) Grange Fire Event
 - d) Village of Carmangay Evacuation Event
 - e) Emergency Water Bypass
 - f) 2019 and 2020 Capital Projects Review
 - g) 2021 Final Operating Plan
 - h) 2021 Final Operating Budget
 - i) 2021 Tax Rate Bylaw
13. Reports
 - a) ORRSC
 - b) Marquis Foundation
 - c) Vulcan District Solid Waste
 - d) FCSS
 - e) SouthGrow
 - f) Twin Valley Regional Water Services Commission
 - g) Mayors and Reeves of Southern Alberta
14. Closed Session
15. Adjournment.

Special Meeting of Council for the
Village of Carmangay,

**March 29,2021
at the Village Office at 6:00 p.m.**

CALL TO ORDER Meeting was called to order at 6:00 p.m.

GUESTS None

PRESENT Stacey Hovde, Mayor
Doug Fraser, Deputy Mayor
Peggy Hovde, Councillor
Patrick Bergen, Chief Administrative Officer

APPROVAL OF THE AGENDA

Motion made by Deputy Mayor Doug Fraser to approve the agenda for March 29, 2021 Special Council Meeting.

Carried

APPROVAL OF MINUTES

Motion made by Councillor Peggy Hovde to approve the minutes for the March 16, 2021, Regular Council meeting.

Carried

NEW BUSINESS

a) Intermunicipal Development Plan Extension

Motion made by Mayor Stacey Hovde to request an extension of the Intermunicipal Development Plan process with Vulcan County by 2 months.

Carried

b) Intermunicipal Collaboration Framework

Motion made by Deputy Mayor Doug Fraser to approve the Vulcan County and Village of Carmangay Intermunicipal Collaboration Framework and direct Mayor Stacey Hovde and CAO Patrick Bergen to sign the agreement on the Village's behalf.

Carried

ADJOURNMENT

Mayor Stacey Hovde adjourned the meeting at 6:08 pm

Next Regular Council meeting – April 20th, 2021 at 6:30 pm at the Carmangay Seniors Centre

Mayor Stacey Hovde

Chief Administrative
Officer Patrick Bergen

Public Works Report

2021 Projects

Project	Budget	Spent To Date	Notes
2021-004 New Sewer Auger	\$ 5,113		Complete - will be processed with next check run.
2021-005 Wet Well Heater	\$ 5,000		
2021-006 200 Block Whitney Sewer	\$ 50,000	\$ 1,731	Scheduled for Summer
2021-001 Repair Distribution Box Gate	\$ 2,500		
2021 -007 2 New Manholes	\$ 10,000		Scheduled for Summer
2021-003 Pacific Avenue Sewer Repair	\$ 2,000	\$ 251	
2020-003 Stage 3 Water Loop	\$ 75,000	\$ 6,885	Scheduled for Summer - all parts ordered, have 6 lengths of pipe in stock
2021-008 New Water Pump	\$ 39,762		Pump has been defined and ordered.
2020-007 VFD for water pump	\$ 10,000		
Security Camera for Water Plant	\$ 1,000		Complete - will have numbers entered soon.
2021-009 Emergency Bypass	\$ 8,860		Complete - 1st test was successful
2021-010 Water Distribution Meter	\$ 10,000		
2021-011 New GIS System	\$ 10,000	\$ 8,226	Complete
2019-004 Sidewalk Replacement	\$ 15,000		
2021-012 New Skidsteer Blade Attachment	\$ 11,841		
2021-013McFarland Pathway System	\$ 7,500		Already received

Administrator Report

Item	Priority	Update
Ensure the auditors define the salaries of designated officers (contracted assessor)	1	Complete - the auditor is including in the 2020 audit.
MAP - The village website must be updated to include a comprehensive list and summary of all planning policies and their relationships with other planning documentation and decisions.	1	In Progress
Complete ICS 100, 200 and 300 Training	1	Heather and Sandy have ICS 100
Create all HR policies and procedures documents	1	In progress - currently reviewing the draft. Need to touch base with Patrick with respect to tone (formal vs casual).
Create a 2021 operational plan	1	Complete
Create an inter-municipal development plan	1	Complete - has passed first reading and waiting for Vulcan County to complete public hearing
Get 5 year lease in place for Carmangay Campground	1	Complete - on April Council agenda
Ensure that future updates to the Land Use Bylaw include items defined in the MAP report	1	Ongoing

<p>MAP - Moving forward, the village must ensure that the tax rate bylaw calculations are correct and only one minimum tax is levied. Also, the property tax bylaw must account for all requisitions imposed, including requisitions for designated industrial properties (DIP), in accordance with section 359(1) of the MGA.</p>	<p>1</p>	<p>Complete - 2021 Tax Rate Bylaw included in the agenda</p>
<p>MAP - Bylaw 738 must be amended to address the following:</p> <ul style="list-style-type: none"> • the bylaw must indicate that it is a bylaw of the Village of Carmangay; • the municipality must establish both a local assessment review board and a composite review board; and • the bylaw must be in compliance with legislation. <p>In addition, a designated officer must be appointed as the clerk of the assessment review boards and all members appointed to assessment review boards, as well as the clerk, must complete the mandatory training. Since all members of the regional board should have the same bylaw, it would be advisable to work with all member municipalities of the regional assessment review board, as well as their legal counsel, to ensure that member bylaws are consistent and comply with the requirements of the MGA.</p>	<p>1</p>	<p>The CAO will need to work with ORSCC to draft a new bylaw that is in compliance with the MGA.</p>
<p>Goal #1: Create fact sheets for each available property and load onto the Village website.</p>	<p>1</p>	<p>Complete - lots have been added and more will continue to be added</p>
<p>MAP - Borrowing bylaw 781 must be amended to include the maximum rate of interest to be paid in accordance with section 251(2)(b) of the MGA.</p>	<p>1</p>	<p>In Progress</p>

Ensure the tax notices are sent out in accordance with the items identified in the MAP report.	1	Will be done with 2021 tax and assessment notices
MAP - Moving forward, the tax notice content on the combined notice must be updated to include information on how to request a receipt for taxes paid, and the name and address of the designated officer with whom a complaint must be filed.	1	Will be done with 2021 tax and assessment notices
Follow up with TiPi Rings provincial agreement	1	In progress. The regional manager is reviewing.
Update the website security certificate	1	
Need financial bylaws and agreements for the auditors	1	Complete
Update GST files	1	In Progress
Do a cash flow for next 6 months	1	Complete
Create an IT list	1	
MAP - A designated officer must certify the date tax notices were sent.	1	
Bring a plan for Council's consideration to create opportunities for Carmangay young adults to have their first job per Council Motion.	2	
Copy and publish all council meetings dating back to 2013 to the Village website	2	In progress
Work with AUMA on compensation survey	2	In progress - getting in touch with the representative - waiting for email.
Update HR files	2	In progress
Create a training plan	2	in progress
Address CPR Land Trees	2	

Investigate the cost of repainting the existing water tower and present to Council for consideration	2	
Review draft Codes of Practice	2	
Review draft Public Works Safety Plan	2	
MAP - The village is required to dispose of election materials in accordance with section 101 of the LAEA and ensure that the appropriate affidavit is completed following the destruction of the materials.	2	Complete - was done for byelection
Bring back options for the development of a master plan and high level budget for the McFarland Trail and adjoining lands by working with the community per Council Motion.	3	Create a maintenance plan including grading and gravel
Create a strategy for working with other municipalities	3	Complete
Research and present to Council new options for housing that promotes sustainability.	3	This is in progress as part of the Strategic Marketing Plan
Create a budget and plan for the downtown parking per Council motion.	3	Will be considered for future planning
Follow up on trees for Telus property	1	Have confirmed the 5 evergreen trees. Following up with Telus
Create a strategy by the spring of 2019 for the upcoming Intermunicipal Collaboration Framework negotiations that defines what current and proposed amenities should be funded with assistance from Vulcan County. Additionally, the infrastructure and core services will be assessed to understand what the expected cost sharing should be. An inventory of all current cost sharing arrangements will be conducted.	Delayed	Complete

Follow up on SDAB Contract		In progress
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Correspondence

April 15, 2021

Attention Village of Carmangay Council and CAO

Village of Carmangay Council Meeting Question:

Confusion and panic were evident on the Sunday when residents were asked to evacuate with only a few minutes notice. People were confused and admitted to calling the Fire Chief for instructions while she was out fighting the fires. There were instructions to go south, nowhere in particular, then other instructions to go north.

Face Book was the primary source of information leaving many people out of the loop and anxious and frustrated without knowing what was happening or what they were supposed to be doing. There was no predetermined muster point. We were very fortunate that we escaped the fire and that this experience can be viewed as a practice exercise.

Can you please summarize what you think worked well and also what you think needs improvement when the Village is confronted with another pending disaster. Was there an emergency and evacuation plan and who was in charge of it?

Thank you. Regards, Sheila Smidt
and other concerned citizens

Financial Report

Administration has been working through the 2020 audit which will commence later this month.

Statement of Cash Position as at April 15, 2021

Current Cash and Investments	\$ 106,264.35
GST Receivable	\$ 15,085.69
Tax Owing	\$ 24,005.91
Overdue Utilities Owed	\$ 5,921.35
Revolving Credit	(\$99,000.00)

Total Cash and Near Cash **\$ 52,277.03**

For the first quarter cash flow, expenses have exceeded revenue by \$78,072. Property taxes will be issued and most of the revenue will be received by the end of the 2nd quarter.

Financial Report as at March 31, 2021

Report Date
2021-04-15 1:39 PM

Village of Carmangay Budget versus Actual For the Period Ending March 31, 2021

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	Budget	Current	Year to Date
REVENUES			
Taxes including School and Marquis	301,317.00		(851.15)
General Administration	111,603.00	4,478.78	11,164.82
Bylaw Enforcement	750.00	175.00	598.00
Public Works	80,000.00	3,247.50	3,347.50
Sewer Repair/ Setup		1,330.00	1,330.00
Water Supply and Distribution	118,000.00	20,141.89	20,592.19
Bulk Water Sales	800.00		50.00
Wastewater and Disposal	31,000.00	5,365.75	5,525.57
Waste Management	57,500.00	9,843.93	10,117.97
Development	1,000.00		
Cemetery	500.00		
Land Sales	20,000.00		
TOTAL REVENUES:	722,470.00	44,582.85	51,874.90
EXPENSES			
School, Marquis and Doctor Requisition	80,039.00	170.95	512.85
Council and Other Legislative	9,000.00		642.20
General Administration	211,688.00	33,916.67	65,110.96
Emergency and Bylaw	3,626.00	67.50	121.50
Public Works	181,136.00	11,338.66	31,198.49
Roads, Streets, Walks and Lighting	18,659.00	1,242.89	3,242.03
Water Supply and Distribution	120,062.00	5,205.10	21,954.49
Wastewater Treatment and Disposal	18,621.00	16.25	295.95
Waste Management	56,760.00	3,240.00	3,240.00
Community Programming	1,500.00		
Cemetery	2,000.00		
Development	6,500.00		2,115.82
Parks and Recreation	8,890.00		61.75
Culture including Library	3,265.00		970.00
CORONAVIRUS		222.19	481.07
TOTAL EXPENSES:	721,744.00	55,420.21	129,947.11
SURPLUS (DEFICIT)	726.00	(10,837.36)	(78,072.21)

11. New Business

a) Declaration of Seniors Week

Suggested Motion: Motion to declare the week of June 7 to 13, 2021 Seniors week in Carmangay and Alberta and to provide funding for a celebratory cake for the Seniors.

Background:

Each year Carmangay Council have supported senior's week.

b) Audit Update

No motion is required

The auditors have completed their onsite work. All of the requested information has been provided to them. Once completed later this month, the draft 2020 Financial statements will be available for Council consideration.

c) Grange Fire Event

Suggested Motion: Motion to accept the report of local Director of Emergency Management with respect to the fire at the Grange Hotel as information.

Background:

Sunday, March 28, 2021

Approximately 1:00 am - Patrick Bergen the Director of Emergency Services for the Village of Carmangay was woken up by his wife as there were fire trucks and smoke coming from the Grange Hotel.

Approximately 1:15 am – Patrick phones Scott, the Public Works lead who arrives about 10 minutes later.

1:25 am – Patrick went to the water plant to look at the water level and operation of the pumps in support of the expected fire suppression efforts.

1:43 am – Patrick advised Cathy Dallman from the Twin Valley Regional Water Commission via email that Carmangay will be drawing higher than normal water volumes due to the fire.

1:50 am – Patrick connects with Mayor Stacey Hovde via text to advise there is a fire at the Grange Hotel.

1:54 am – Mayor Stacey Hovde indicates that he is already on site.

1:55 am – The Grange Hotel is completely in flames.

2:05 am – Patrick evacuates his family as their house is around the corner from the fire. The resident across the street has already evacuated. Patrick's family stays in the vehicle in front of the water plant while Patrick stays and monitors the water plant.

NOTE: There are 2 immediate learnings at this point. Patrick Bergen, the DEM had recently changed his phone number and not updated other parties. The emergency plan was online with paper copies at the public works building and office. The computer was very slow and not set up to access the emergency plan.

Follow up: The phone number update has been forwarded to all parties. A paper copy of the emergency contacts will be posted at the water plant and lift station.

2:20 am – Patrick makes contact with Terry Penney as a potential DEM backup if required.

2:38 am – Patrick makes contact via text with Kathy Perley, the DEM for the Village of Champion. This is to put Champion on standby for anyone that may need to evacuate.

3:17 am – Patrick confirms with Mayor Stacey Hovde that he will be able to address the media when they make contact.

Approximately 3:30 am – Patrick put a Facebook post up indicating there is a fire and advising to steer clear of the area.

Up to approximately 5:00 am – The fire crews from a number of municipalities under Douglas Headrick, Director of Protective Services works on the fire and saving the surrounding buildings.

Nels Petersen the Vulcan County Regional DEM utilizes additional people and equipment in support of the fire suppression efforts.

Patrick Bergen, the DEM, does a quick review with Douglas Headrick, Nels Petersen, Mayor Stacey Hovde, PW lead Scott Carrier and the attending RCMP officer.

5:21 am – Patrick gave Council and Carmangay staff an update via email. The email also reiterates that Mayor Stacey Hovde will deal with the press.

5:26 am - Patrick advised Cathy Dallman from the Twin Valley Regional Water Commission via email that water flow into Carmangay should be returning to normal levels.

11: 43 am – Patrick advised Garry Dzioba, the AEMA Field Officer that there was a local fire the has been extinguished.

Ongoing – there have been flare ups at the site which have been managed by the Carmangay Fire Department. Insurers for the Village and the Grange owners have been contacted and remediation has started.

The Grange Hotel has been completely destroyed.

The old MLA building on Carman Street, which is owned by the Village of Carmangay, sustained fire and smoke damage and is being assessed by the insurers.

The Village Bistro which is owned privately has sustained smoke damage and very minimal fire damage. The Hardy Board siding performed very well as it was the closest building to the fire.

The Carmangay Library, which is Village owned sustained damage to the back of the building and 2 sheds. Air scrubbers have already been put in place and the insurer is reviewing the damage.

The Village office sustained smoke damage. Air scrubbers have already been put in place and are required as the smoke from the fire lasted at least a week. The insurer is reviewing damages.

What was successful?

- The response of the local fire department as well as a number of other units certainly saved a number of local buildings.
- Vulcan County provided immediate significant support with equipment and personnel that aided the fire suppression efforts.
- Communication with local support people worked well mainly via text.
- The Village of Carmangay provided 368 cubic metres to fire fighters via the hydrants. The stored water was available for the entire event. Water storage considerations for fire events with an upgraded water infrastructure are already in place. This will be coupled with the ongoing efforts to increase the water flow to acceptable standards.
- Crews were able to bring in water from the Village of Champion as well as from the river nearby.

What were the challenges?

- As noted above, Patrick Bergen, the DEM had recently changed his phone number and not updated other parties. The emergency plan was online with paper copies at the public works building and office. The computer was very slow and not set up to access the emergency plan.
 - Response:
 - ***The phone number update has been forwarded to all parties.***
 - ***A paper copy of the emergency contacts will be posted at the water plant and lift station.***
- The water system in Carmangay does not deliver enough water flow for fire suppression. There have been concerted efforts to fix this issue and some progress. The issues and fix are large and complex.
 - Response:
 - ***An emergency bypass that connects the fire hydrant from TVRWC to a Village of Carmangay hydrant for extra flow was already in the works and has been completed and tested.***
 - ***A new water pump is being installed in approximately a month that will increase flow but not up to fire suppression levels.***
 - ***A new water pumping station will be built or the old water pumping station will be upgraded. This plan has been in the works and already had the preliminary engineering complete.***

d) Village of Carmangay Evacuation Event

Suggested Motion: Motion to accept the administration report for the Village of Carmangay Evacuation Event as information.

Background:

Nels Petersen, the Vulcan County Regional Director of Emergency is taking the lead on the follow up to this event.

As an overview, a large grass fire started in the Claresholm area with extremely strong winds from the west. The rate of spread was concerning and it is believed that the RCMP initiated an emergency evacuation of the Village of Carmangay. Residents were initially asked to evacuate south but the Village of Champion Hall was also made available to the north. The fire was eventually extinguished and Carmangay residents were allowed to return home.

Oversight for this event remained with the RCMP who issued the initial order as well as the all clear.

This was the second event of the same day with the Grange Fire occurring earlier in the day. The fire was regional and would normally be overseen by Nels Petersen, the Vulcan County Regional Director of Emergency but was not initiated by him.

Under the direction of the RCMP, Patrick and his family evacuate with the other residents.

Chronology of events (from the Village of Carmangay perspective)

Approximately 3:20 pm – Patrick Bergen, the Village of Carmangay DEM while returning to Carmangay saw RCMP on Carman Street along with Scott Carrier the Public Works lead. At that time Patrick was made aware that there were 2 RCMP officers and 6 Fish and Wildlife officers going door to door to have everyone evacuate.

3:24 pm – Kathy Perley, Village of Champion asks if she should open the Hall for residents. Patrick responds to go ahead and open the hall. In a later conversation with RCMP, Patrick finds out that residents are asked to go south.

3:42 pm – The Village of Champion issues the following via Facebook
"The Champion Hall has been opened for anyone that has been evacuated and requires shelter. Masks, water and food will be provided."

3:45 pm – Patrick and his wife evacuate the Village of Carmangay and remain at the entrance from Highway 23.

3:46 pm – Kathy Perley advises that the Champion Hall is open and staffed if need be. Patrick conveys that the RCMP have advised to go south and Kathy indicates she will remain on standby.

4:06 pm – Mayor Stacey Hovde advises via Facebook “Police have advised residents of Carmangay Village to evacuate. Please comply and stay safe.”

5:00 pm – Patrick shares via Facebook the following
“The Village of Barons Reception Centre at the Community Hall is now open for all residents being evacuated from Carmangay and Champion.”

6:55 pm – Scott, the Public Works lead advises Patrick that he spoke with an RCMP officer that indicated that it was safe to return.

6:55 pm – Patrick shares the following via Facebook
“RCMP have given clearance for Carmangay residents to return.”

6:57 pm – Vulcan County issues the following via Facebook
“Residents of Carmangay are now able to return to their homes.
Thank you for your cooperation and support during this time.
ADDITION: Vulcan County crews continue to work with the M.D. of Willow Creek to monitor and address hot spots throughout the night.”

7:00 pm – Patrick advises those at the Barons community hall that it is safe to return home.

e) **Emergency Water Bypass**

Information Update, no motion required.

Background:

The Emergency Water Bypass has been completed and tested. The bypass connects the TVRWC hydrant that has water pressure of 160 psi and reduces it down to 60 psi to connect with the Carmangay system via the hydrant. A permanent pipe has been placed under Pacific to allow for the fire hose to be run without interrupting traffic.

The Emergency Bypass was tested and functioned as planned. It will be used to support any future fire events. The main use though will be to provide water pressure in the Village for maintenance or upgrade work of the water pumping station or core piping infrastructure.





f) Projects Team Equipment

Suggested Motion: Motion to accept the Projects Team Equipment list as information.

Background:

While administration is continuing to fine tune the reporting for the Projects team, it has provided the benefits of reduced costs for internal infrastructure work as well as revenue for outside work. The projects team, for example, generated \$127,230 of outside work last year as well as a number of internal jobs.

During the last 2 years, the projects team has built an inventory list of equipment that allows them to confidently work on major Village infrastructure work.

The below list does not include the smaller equipment such as traffic barriers or safety equipment and hand tools. It also does not include the public works truck, dump truck and backhoe which are currently leased.

Item	Purchase Date	Amount	Notes
Additional Sewer Camera Reel	27-Jan-21	\$ 5,276.25	
Sewer Camera Reel	20-Dec-20	\$ 5,276.25	
Water Response Trailer	27-Aug-20	\$ 9,000.00	As part of the sewer replacement project 2020
Case TR320 Tracked Skid Steer	08-Jul-20	\$ 69,000.00	69k was the full price less the 30k trade in
Vactor Truck Boom Upgrade	25-Jul-19	\$ 12,803.53	bought during the water and sewer replacements on October 5, 2019
Honda Generator	01-Jul-19	\$ 4,698.00	bought during the water and sewer replacements on October 5, 2019
Trench Boxes	24-Jun-19	\$ 9,000.00	bought during the water and sewer replacements on October 5, 2019
Vactor Truck	18-Jun-19	\$ 50,922.72	
John Deere 5103 tractor with mower and sweeper	11-Jun-19	\$ 37,590.00	
All Materials Subsurface Locator	19-May-19	\$ 10,500.00	bought during the water and sewer replacements on October 5, 2019
Hot Tap Kit	Apr-19	\$ 2,992.00	bought during the water and sewer replacements on October 5, 2019
Sewer Camera and Accessories	20-Mar-19	\$ 15,050.00	bought during the water and sewer replacements on October 5, 2019
Lazer Level	15-Feb-19	\$ 5,156.30	
Total		\$237,265.05	

g) 2021 Final Operating Plan

Suggested Motion: Motion to approve the final 2021 to 2023 Operating Plan.

Background:

Administration has provided the below budget based on the following inputs.

1. The minimum tax remains the same.
2. The residential tax rate remains the same at 10.220 which is projected to be the 2nd lowest residential tax rate of the urbans in Vulcan County behind Lomond.
3. The commercial tax rate has been lowered from 10.220 to 8.000 projecting it to be the lowest of all the urbans in Vulcan County.
4. The Vulcan County Fire Requisition is projected to decrease from \$25,309 in 2020 to \$16,025.65 in 2021. While this is still much higher than the 2019 number of \$9,000 the effect for tax payers will be a 37% decrease in the fire requisition portion of their tax bill. The original increase was accommodated in the budget but lowering the municipal portion of taxes to not raise taxes. The fire requisition is a net zero as all revenue goes to the fire requisition.
5. The Marquis Foundation Requisition has increased 37% to \$6,798. This is not a large number on taxpayers bill and is a net zero again.
6. The provincial police requisition of \$4,342 is covered in the budget and not separated out as a requisition. This number will increase over the next 5 years.
7. The full savings of the solar farm at just over \$13,000 is included in this budget.
8. The Telus tower lease rate of \$8,800 is included in this budget.
9. The public works revenue has been reduced to \$75,000 to provide a conservative value based on the expected staffing changes.

Revenues	2021 Budget	2022 Plan	2022 Plan
Taxes including School and Marquis	\$ 290,213	\$ 299,780	\$ 306,182
General Administration	\$ 110,508	\$ 106,040	\$ 106,040
Bylaw Enforcement	\$ 575	\$ 750	\$ 750
Public Works	\$ 75,000	\$ 75,000	\$ 75,000
Water Supply and Distribution	\$ 118,800	\$ 121,160	\$ 123,567
Wastewater	\$ 31,000	\$ 31,620	\$ 32,252
Waste Management	\$ 61,695	\$ 64,000	\$ 69,500
Development	\$ 1,000	\$ 1,000	\$ 1,000
Cemetery	\$ 500	\$ 500	\$ 500
Land Sales	\$ 20,000	\$ 20,000	\$ 20,000
Total Revenues	\$ 709,291	\$ 719,850	\$ 734,791
School, Marquis, Fire Req	\$ 87,960	\$ 92,592	\$ 96,160
Council and Other Legislative	\$ 9,000	\$ 9,500	\$ 10,500
General Administration	\$ 229,960	\$ 228,903	\$ 231,286
Emergency and Bylaw	\$ 3,626	\$ 3,698	\$ 3,772
Public Works	\$ 136,146	\$ 141,743	\$ 142,836
Roads, Streets, Walks and Lighting	\$ 19,902	\$ 18,880	\$ 19,215
Water Supply and Distribution	\$ 119,957	\$ 122,307	\$ 112,380
Wastewater	\$ 18,621	\$ 14,830	\$ 15,027
Waste Management	\$ 61,455	\$ 65,525	\$ 68,796
Community Programming	\$ 1,500	\$ 1,530	\$ 1,561
Cemetery	\$ 2,000	\$ 2,040	\$ 2,081
Development	\$ 6,500	\$ 6,630	\$ 6,763
Parks and Recreation	\$ 8,890	\$ 7,786	\$ 7,434
Culture including Library	\$ 3,265	\$ 3,325	\$ 3,387
Coronavirus			
Total Expenses	\$ 708,781	\$ 719,289	\$ 721,195
Surplus (Deficit)	\$ 510	\$ 561	\$ 13,596

h) 2021 Final Operating Budget

Suggested Motion: Motion to approve the final 2021 Operating Budget.

The budget is the 2021 portion of the 2021 to 2023 plan.

i) 2021 Tax Rate Bylaw

Suggested Motion(s)

Motion to pass the first reading of Bylaw 800 the 2021 Tax Rate Bylaw.

Motion to pass the second reading of Bylaw 800 the 2021 Tax Rate Bylaw.

Motion for permission to pass the third reading of Bylaw 800 the 2021 Tax Rate Bylaw.

Motion to pass the third reading of Bylaw 800 the 2021 Tax Rate Bylaw.

Background:

Based on the inputs into the 2021 Operating Budget the following will be the tax rates as identified in the below 2021 Tax Rate Bylaw.

VILLAGE OF CARMANGAY

BYLAW NO. 800

A BYLAW TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE MUNICIPALITY OF THE VILLAGE OF CARMANGAY FOR THE 2021 TAXATION YEAR

Whereas the Municipality of the Village of Carmangay has prepared and adopted detailed estimates of the municipal revenues and expenditures as required, at the regular council meeting held on APRIL, 2021; and

Whereas the estimated municipal expenditures and transfers set out in the budget for the Municipality of the Village of Carmangay for 2020 total \$ \$632,643.00; and

Whereas, the estimated municipal revenues and transfers from all sources other than taxation is estimated at \$424,754.00 and the balance of \$207,889.00 is to be raised by general municipal taxation; and

Whereas, the requisitions are:

Alberta School Foundation Fund (ASFF)	
Residential/Farm land	\$45,081.94
Non-residential	<u>\$ 8,429.97</u>
Total School Requisitions	\$ 53,511.91
Vulcan County Fire Requisition	\$ 16,026.00
Seniors Foundation	\$ 4,934.00

Whereas, the Council of the Municipality is required each year to levy on the assessed value of all property, tax rates sufficient to meet the estimated expenditures and the requisitions; and

Whereas, the Council is authorized to classify assessed property, and to establish different rates of taxation in respect to each class of property, subject to the Municipal Government Act, Chapter M-26, Revised Statutes of Alberta, 2000; and

Whereas, the assessed value of all property in the Municipality of Alberta as shown on the assessment roll is:

	<u>Assessment</u>
Residential/Farm Land	\$16,932,750.00
Non-residential	\$ 1,858,020.00
DIP and Linear	\$ 492,210.00
Total Taxable Assessment	<u>\$19,282,980.00</u>

NOW THEREFORE under the authority of the Municipal Government Act, the Council of the Municipality of the Village of Carmangay, in the Province of Alberta, enacts as follows:

1. That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Municipality of the Village of Carmangay:

	Tax Levy	Assessment	Tax Rate
Residential	\$182,099.73	\$16,932,750.00	10.220
Non Res incl DIP and Linear	\$25,795.68	\$2,350,230.00	8.000
ASFF			
Residential/Farm land	\$45,081.94	\$16,932,750.00	2.662
Non-residential	\$ 8,429.97	\$2,350,230.00	3.587
Seniors Foundation	\$ 4,934.00	\$19,282,980.00	0.255
Vulcan County Fire Req.	\$ 16,026.00	\$19,282,980.00	.831

2. The minimum amount payable as property tax for general municipal purposes shall be \$490.
3. That this bylaw shall take effect on the date of the third and final reading.
 Read a first time on this 20th day of April, 2021.
 Read a second time on this 20th day of April, 2021.
 Read a third time and passed on this 20th day of April, 2021.

Municipality of the Village of Carmangay

 Mayor Stacey Hovde

 Chief Administrative Officer Patrick Bergen